

Cve	Concepto	FORMATO 6-C				
		Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		29,755,947,867.13	5,638,334,243.61	35,394,282,110.74	11,830,611,517.36	10,314,223,675.30
1	GOBIERNO	12,597,740,185.98	88,800,705.40	12,686,540,891.38	5,199,310,160.25	4,821,453,944.27
1	LEGISLACIÓN	293,801,605.82	-269,907,847.51	23,893,758.31	11,210,656.42	9,789,607.94
2	JUSTICIA	616,121,576.95	-4,374,707.70	611,746,869.25	286,729,822.50	264,333,617.45
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,336,261,828.76	409,051,916.73	2,745,313,745.49	788,194,822.86	740,177,580.42
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	126,158,693.95	1,753,065,313.94	864,315,654.74	817,716,924.53
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	-509,326,259.32	3,236,527,881.09	1,399,474,096.51	1,292,771,761.89
8	OTROS SERVICIOS GENERALES	3,958,794,414.05	357,198,909.25	4,315,993,323.30	1,849,385,107.22	1,696,664,452.04
2	DESARROLLO SOCIAL	13,112,560,253.90	3,038,877,389.49	16,151,437,643.39	5,192,355,436.78	4,175,180,242.26
1	PROTECCIÓN AMBIENTAL	597,653,570.76	214,132,868.52	811,786,439.28	227,586,437.91	214,182,611.59
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,219,438,910.48	3,338,066,825.81	783,170,408.41	714,428,854.81
3	SALUD	3,997,999,487.23	-43,806,809.82	3,954,192,677.41	1,406,355,406.99	863,049,762.85
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-298,045,151.15	657,741,882.83	231,374,545.42	201,900,505.99
5	EDUCACIÓN	3,925,006,317.62	600,268,410.86	4,525,274,728.48	1,718,767,205.43	1,558,580,088.15
6	PROTECCIÓN SOCIAL	899,563,450.18	631,161,874.23	1,530,725,324.41	525,447,166.21	449,518,404.08
7	OTROS ASUNTOS SOCIALES	617,922,478.80	715,727,286.37	1,333,649,765.17	299,654,266.41	173,520,014.79
3	DESARROLLO ECONÓMICO	3,821,946,629.00	2,510,656,148.72	6,332,602,777.72	1,359,156,665.90	1,237,800,234.34
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	831,080,369.36	2,679,290,573.76	330,883,092.77	303,785,348.70
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	386,884,942.12	1,199,749,970.13	370,214,473.24	334,592,601.27
5	TRANSPORTE	781,180,698.34	1,111,505,285.79	1,892,685,984.13	448,474,622.16	412,775,456.99
6	COMUNICACIONES	0.00	116,969,915.51	116,969,915.51	0.00	0.00
7	TURISMO	204,654,296.46	60,760,065.80	265,414,362.26	121,228,797.64	100,351,867.09
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	3,455,570.14	178,491,971.93	88,355,680.09	86,294,960.29
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	223,700,798.25	0.00	223,700,798.25	79,789,254.43	79,789,254.43
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	0.00	223,700,798.25	79,789,254.43	79,789,254.43
II. Gasto Etiquetado		45,976,411,918.00	2,256,401,650.09	48,232,813,568.09	19,772,769,355.04	19,323,150,934.46
1	GOBIERNO	243,424,077.00	223,961,530.34	467,385,607.34	70,646,507.73	70,639,547.73
1	LEGISLACIÓN	1.00	0.00	1.00	0.00	0.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	1,834,247.00	1,827,287.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	41,342,126.04	42,957,241.04	11,329,177.04	11,329,177.04
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	1,074,179.00	4,445,558.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	121,704,405.19	353,340,901.19	57,483,083.69	57,483,083.69
8	OTROS SERVICIOS GENERALES	0.00	62,216,208.82	62,216,208.82	0.00	0.00
2	DESARROLLO SOCIAL	43,738,542,848.07	1,645,703,872.74	45,384,246,720.81	18,645,333,376.85	18,198,715,620.61
1	PROTECCIÓN AMBIENTAL	3,970,965.00	33,438,958.48	37,409,923.48	8,044,088.81	8,044,088.81
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	381,351,194.51	516,767,373.51	139,704,044.65	131,732,807.25
3	SALUD	6,185,135,619.00	703,332,595.09	6,888,468,214.09	1,876,009,708.06	1,624,782,127.34
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	0.00	57,897,325.00	0.00	0.00
5	EDUCACIÓN	35,157,194,695.73	598,979,383.73	35,756,174,079.46	16,031,623,932.79	15,941,131,877.38
6	PROTECCIÓN SOCIAL	1,879,848,324.87	22,475,571.13	1,902,323,896.00	589,951,602.54	493,024,719.83
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-93,873,830.20	225,205,909.27	0.00	0.00
3	DESARROLLO ECONÓMICO	143,040,531.27	386,736,247.01	529,776,778.28	250,751,269.44	247,757,565.10
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	4,476,167.31	68,792,704.31	26,836,141.00	24,392,957.23
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	22,830,000.00	22,830,000.00	22,830,000.00	22,830,000.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	42,255,372.85	70,845,380.85	0.00	0.00
5	TRANSPORTE	0.00	316,279,406.06	316,279,406.06	187,448,625.35	187,448,625.35
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	895,300.79	51,029,287.06	13,636,503.09	13,085,982.52
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,851,404,461.66	0.00	1,851,404,461.66	806,038,201.02	806,038,201.02
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	0.00	1,851,404,461.66	806,038,201.02	806,038,201.02